

# AGENCY FEE SCHEDULE

|  |               |                              |              |
|--|---------------|------------------------------|--------------|
| Construction Valuation (Building) <sup>3</sup> : | \$ 14,202,752 | Units:                       | 90           |
| Public Improvement Valuation <sup>8</sup> :      | \$ 536,958    | Parking:                     | 65           |
| Gross Building Area (SF):                        | 78,536        | F.A.R.:                      | 0.832        |
| Gross Garage Area (SF):                          | 32,423        | Gross Acres:                 | 2.30         |
| Gross Project Area (SF)                          | 110,959       | Grading (CY):                | 15,611       |
| Total Site Area (SF):                            | 100,359       |                              |              |
| Total Assessable Floor Area (SF):                | 83,510        | Grading &                    |              |
| Existing Building Demo (SF):                     | 12,700        | Shoring Value <sup>6</sup> : | \$ 1,200,000 |
| Vertical Demolition Valuation:                   | \$ 60,000     | Slab Demo Value:             | \$ 35,000    |

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| PAID IN FULL   |
| NOT APPLICABLE |
| SEE NOTES      |
| NEW OR REVISED |

| DEVELOPMENT IMPACT FEES                                   | AGENCY          | AMOUNT        | DUE DATE          | PAID TO DATE  | BALANCE       | NOTES  |
|---|-----------------|---------------|-------------------|---------------|---------------|--|
| School Impact Fees  | school district | \$ 25,017.68  | Bldg Permit       | \$ 25,568.00  | \$ (550.32)   | Project qualifies under Gov. Code §65995.1(a) for a reduction in the school impact fee assessment. This exception limits the fee to the amount charged for new commercial/industrial developments. The fee is \$0.38 per sq. ft.; <b>actual fee is \$25,568 to School District at \$0.40 per sq. ft. (63,920 SF) as of 3/10/21; PAID on 6/17/21;</b>         |
| School Impact Fees  | school district | \$ 15,142.28  | Bldg Permit       | \$ 16,619.20  | \$ (1,476.92) | Project qualifies under Gov. Code §65995.1(a) for a reduction in the school impact fee assessment. This exception limits the fee to the amount charged for new commercial/industrial developments. The fee is \$0.23 per sq. ft.; <b>actual fee is \$16,619.20 to High School District at \$0.26 per sq. ft. (63,920 SF) as of 3/17/21; PAID on 6/17/21;</b> |
| Transportation Impact Fee                                 | city            | \$ 186,120.00 | Bldg Permit       | \$ 83,400.00  | \$ 102,720.00 | Fee is based on "NET New area/units"; Fee estimate of \$83,400 provided by City on 5/4/21; payment submitted on 6/17/21, and completed on 6/24/21;   |
| Park-in-Lieu Fee  | City            | \$ -          | Bldg Permit       | \$ -          | \$ -          | Not Applicable, project exempt per Planner on 2/6/20   |
| Housing Impact Fee  | City            | \$ -          |                   | \$ -          | \$ -          | Not Applicable, project exempt per Planner on 2/6/20   |
| Subtotal  |                 | \$ 226,279.96 |                   | \$ 125,587.20 | \$ 100,692.76 |  |
| PLANNING DEPARTMENT                                       | AGENCY          | AMOUNT        | DUE DATE          | PAID TO DATE  | BALANCE       | NOTES  |
| Art in Private Development In-Lieu                        | City            | \$ -          | Art Permit App.   | \$ -          | \$ -          | Projects are required to provide art on-site that is equal in value to 1% of the construction valuation, or pay an In-Lieu fee of 1.1%; Art in Private Development Bond counted below;   |
| Miscellaneous Plan Permit - Landscaping                   | City            | \$ 421.60     | Misc. Permit App. | \$ 405.00     | \$ 16.60      | Flat fee for Misc. Permit for residential projects; paid on 7/28/20;   |
| MPP Landscaping - Technology Fee                          | City            | \$ 21.60      | Demo Permit       | \$ 21.60      | \$ -          | Flat fee of \$21.60 per application; paid on 7/28/20;  |
| Miscellaneous Plan Permit - Transformer + Height Increase | City            | \$ 421.60     | Misc. Permit App. | \$ 400.00     | \$ 21.60      | Flat fee for Misc. Permit for residential projects; paid on 6/30/20  |
| MPP Transformer + Height - Technology Fee                 | City            | \$ 21.60      | Demo Permit       | \$ 21.60      | \$ -          | Flat fee of \$21.60 per application; paid on 6/30/20   |
| Miscellaneous Plan Permit - Exterior Design Changes       | City            | \$ 421.60     | Misc. Permit App. | \$ 412.00     | \$ 9.60       | Flat fee for Misc. Permit for residential projects; the exterior design changes may require more than a staff review, in which case a different type of application may need to be made; paid on 10/19/20  |
| MPP Design Changes - Technology Fee                       | City            | \$ 21.60      | Demo Permit       | \$ 22.25      | \$ (0.65)     | Flat fee of \$21.60 per application; paid on 10/19/20  |
| Tree Removal Permit                                       | City            | \$ -          | Tree Removal App. | \$ -          | \$ -          | Flat fee for Tree removal Permit; w/ Certified Arborist Report fee is reduced to \$187.60; tree removal permit not needed, included in demo permit scope   |
| Sign Permit   | City            | \$ 149.00     | Sign Permit App   | \$ -          | \$ 149.00     | The Sign Permit is a flat fee of \$149   |
| Sign Permit - Technology Fee                              | City            | \$ 21.60      | Demo Permit       | \$ -          | \$ 21.60      | Flat fee of \$21.60 per application;   |
| Permit Recordation fee                                    | County          | \$ 112.00     | Sign Permit App   | \$ -          | \$ 112.00     | \$25.00 for 1st page, \$3.00 per additional page; estimate based on 30 pages   |
| Art Permit Reviewed by Arts Commission                    | City            | \$ 4,417.26   | Arts App?         | \$ 4,417.26   | \$ -          | Flat Fee of \$4,417.26; Paid on 2/8/21   |
| Subtotal  |                 | \$ 6,029.46   |                   | \$ 5,699.71   | \$ 329.75     |  |
| FIRE DEPARTMENT   | AGENCY          | AMOUNT        | DUE DATE          | PAID TO DATE  | BALANCE       | NOTES  |
| Backflow Testing Permit                                   | City            | \$ 208.00     | Backflow App.     | \$ -          | \$ 208.00     | Flat fee of \$208 for the backflow testing permit  |
| Backflow Tag  | City            | \$ 12.00      | Backflow App.     | \$ -          | \$ 12.00      | Flat fee of \$12 for the Backflow Tag  |
| Backflow Field Inspection                                 | City            | \$ 339.00     | Backflow App.     | \$ -          | \$ 339.00     | Flat fee of \$339 for the Backflow Field Inspection  |
| Backflow Fire Service Field Inspection                    | City            | \$ 662.00     | Backflow App.     | \$ -          | \$ 662.00     | Flat fee of \$662 for the Backflow Fire Service Field Inspection   |
| Fire Flow Testing Fee                                     | City            | \$ 984.00     | Fire Flow app     | \$ -          | \$ 984.00     | Flat fee of \$984 for the Fire Flow Testing  |
| Water Hydraulic Modeling Fee                              | City            | \$ 1,527.00   |                   | \$ -          | \$ 1,527.00   | Flat fee of \$1,527 for the Water Hydraulic Modeling Fee   |
| Emergency Responder Radio Coverage                        | City            | \$ 1,734.00   | ERRC App.         | \$ -          | \$ 1,734.00   | Fee is \$534 for initial plan check + \$400 per floor  |
| Places of Assembly Permit                                 | City            | \$ 500.00     |                   | \$ -          | \$ 500.00     | Flat fee of \$500 for the initial permit   |
| Subtotal  |                 | \$ 5,966.00   |                   | \$ -          | \$ 5,966.00   |  |

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| Construction Valuation (Building) <sup>3</sup> : | \$ 14,202,752 | Units:                       | 90           |
| Public Improvement Valuation <sup>8</sup> :      | \$ 536,958    | Parking:                     | 65           |
| Gross Building Area (SF):                        | 78,536        | F.A.R.:                      | 0.832        |
| Gross Garage Area (SF):                          | 32,423        | Gross Acres:                 | 2.30         |
| Gross Project Area (SF)                          | 110,959       | Grading (CY):                | 15,611       |
| Total Site Area (SF):                            | 100,359       |                              |              |
| Total Assessable Floor Area (SF):                | 83,510        | Grading &                    |              |
| Existing Building Demo (SF):                     | 12,700        | Shoring Value <sup>6</sup> : | \$ 1,200,000 |
| Vertical Demolition Valuation:                   | \$ 60,000     | Slab Demo Value:             | \$ 35,000    |

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| PUBLIC WORKS   | AGENCY | AMOUNT              | DUE DATE             | PAID TO DATE        | BALANCE               | NOTES  |
|--|--------|---------------------|----------------------|---------------------|-----------------------|--|
| Public Improvements Plan Check and Inspection Fee  | City   | \$ 43,933.90        | Public Improve App   | \$ 64,486.24        | \$ (20,552.34)        | Fee is based off the valuation of the public improvement construction. For construction valuation from \$50,001 to \$1,000,000 the fee is \$19,586 for the first \$50K in valuation plus 5% of the remaining valuation. [Valuation based on 4/7/21 Engineer's Estimate]; additional \$2,480.24 charged for 4th plan-check review per 4/27/21 Invoice from Public Works. \$4,656 paid on 8/10/20 for initial Plan Check; WHY EXTRA \$4656 CHARGED? PAID ON 6/2/21 |
| Construction in Public Right of Way (Encroachment)   | City   | \$ 958.28           | Encroachment App.    | \$ -                | \$ 958.28             | The fee is \$348 for the first 50' then \$209 for each additional 100' for construction in the public right-of-way. (Assumes 342' of construction along Fremont & Manet)   |
| Traffic Control Plan Review Fee  | City   | \$ 672.00           | Varies               | \$ 173.00           | \$ 499.00             | Per 4/27/21 Invoice from Public Works. PAID ON 6/2/21.   |
| Right of Entry (to apply and obtain entry rights for activities on a property owned by the City) | City   | \$ 602.00           | Encroachment App.    | \$ -                | \$ 602.00             | A flat fee of \$602; may not be applicable;  |
| Application for Private Use of Public Right-of-way   | City   | \$ 1,337.00         | App.                 | \$ -                | \$ 1,337.00           | A flat fee of \$1,337 for private use of a public right-of-way or public easement; may not be applicable   |
| Building Permit Clearance Fee  | City   | \$ 3,089.00         | PW Permit            | \$ 3,089.00         | \$ -                  | A flat fee of \$3,089 for engineering building permit clearance of "major planning permit". PAID 6/17/21;  |
| Public Record Drawing Maintenance Fee  | City   | \$ 3,200.00         | PW Permit            | \$ 1,650.00         | \$ 1,550.00           | Per 4/27/21 Invoice from Public Works. PAID ON 6/2/21.   |
| Public Improvements - Technology Surcharge   | City   | \$ 21.50            | PI App.              | \$ 21.60            | \$ (0.10)             | Flat fee of \$21.50 per permit application; paid on 8/10/20;   |
| Public Improvements - Permit Issuance Fee  | City   | \$ 31.50            | Demo Permit          | \$ -                | \$ 31.50              | Flat fee of \$31.50  |
| Street Tree Fees   | City   | \$ 155.00           | Public Improve App   | \$ 160.00           | \$ (5.00)             | Per 4/27/21 Invoice from Public Works. PAID ON 6/2/21.   |
| Tree Replacement In-lieu Fee   | City   | \$ -                | Public Improve App   | \$ -                | \$ -                  | \$412 for 15 gallon or 24" box; \$824 for 36" box; \$1,648 for 48" box; Not aware of any in-lieu fees planned;   |
| Parcel Map Plan Check Fee (per map)  | City   | \$ 5,879.00         | Parcel Map Submittal | \$ 5,879.00         | \$ -                  | A flat fee of \$5,879; Paid on 8/18/20;  |
| Lot Line or Lot Merger Adjustment Fee (Per Application)  | City   | \$ 2,074.00         | Lot Merger App.      | \$ -                | \$ 2,074.00           | Lot merger adjustment fee of \$1,932 + \$56 per lot [estimate based on 2 lots]   |
| Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc.)        | City   | \$ 2,805.00         | Easement Submittal   | \$ -                | \$ 2,805.00           | Fee is \$935 per easement; [estimate based on 3 easements]   |
| Public Right-of-Way and Easement Abandonment Fee   | City   | \$ 3,207.00         | Vacation Submittal   | \$ -                | \$ 3,207.00           | Summary Vacation of Public Service Easement - \$1,069.00 per easement; estimate based on abandonment of 3 easements  |
| Lot Merger/Parcel Map - Technology Surcharge   | City   | \$ 21.50            | PI App.              | \$ 21.60            | \$ (0.10)             | Flat fee of \$21.50 per permit application; Paid on 8/18/20;   |
| Lot Merger/Parcel Map - Permit Issuance Fee  | City   | \$ 31.50            | Demo Permit          | \$ -                | \$ 31.50              | Flat fee of \$31.50  |
| Safety Improvements - Fair Share Contribution  | City   | \$ 8,000.00         | Encroach Permit      | \$ 8,000.00         | \$ -                  | Fair Share contribution of \$8,000 "to replace and install four ADA compliant push buttons and control units at the intersection of Drive and Ave. [COA EP-21]; PAID ON 6/2/21   |
| Maintenance Deposit  | City   | \$ 6,119.58         | PW Permit            | \$ 9,734.00         | \$ (3,614.42)         | Maintenance Deposit = \$750 + 1% of Engineer's Estimate (Public Improvement Valuation); Per 4/27/21 Invoice from Public Works. PAID ON 6/2/21.   |
| Potholing Permit Fee   | City   | \$ -                | Pothole Permit       | \$ 1,431.25         | \$ (1,431.25)         | Paid on 10/12/20;  |
| <b>Subtotal</b>  |        | <b>\$ 82,137.76</b> |                      | <b>\$ 94,645.69</b> | <b>\$ (12,507.93)</b> |  |

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| BUILDING DEPARTMENT   | AGENCY | AMOUNT      | DUE DATE       | PAID TO DATE | BALANCE       | NOTES  |
|---|--------|-------------|----------------|--------------|---------------|--|
| <b>Demolition Permit Fee - Vertical Demo &amp; Tree Removal</b> | City   | \$ 343.00   | Demo App       | \$ 686.00    | \$ (343.00)   | The Demolition Permit is a flat fee of \$343; Paid on 6/16/20 (see note below re 2 permits)  |
| Demo Permit - Plan Check  | City   | \$ 872.38   | Demo App       | \$ 1,052.94  | \$ (180.56)   | The Plan Check fee is 70% of the Building Permit Fee (using the Demo Valuation). \$50,001-\$100,000 Valuation = \$1,131.36 for the first \$50,000 + \$11.40 for each additional \$1,000 or fraction thereof; Paid on 6/16/20 [permit was processed as 2 separate permits for each parcel, accounting for difference in paid amounts] Paid on 6/16/20 |
| Demo Permit - Fire Prevention                                   | City   | \$ 872.38   | Demo App       | \$ -         | \$ 872.38     | The Fire Prevention Permit fee is 70% of the Building Permit Fee (using the Demo Valuation). \$50,001-\$100,000 Valuation = \$1,131.36 for the first \$50,000 + \$11.40 for each additional \$1,000 or fraction thereof;   |
| Demo Permit - Construction Tax                                  | City   | \$ 324.00   | Demo Permit    | \$ 324.00    | \$ -          | Construction Tax is assessed on all construction projects at a rate of 0.54% of the total construction valuation of the project. Paid on 6/16/20   |
| Demo Permit - General Plan Maintenance                          | City   | \$ 90.00    | Demo Permit    | \$ 90.00     | \$ -          | General Plan Maintenance fee that is assessed on all projects at a rate of 0.15% of the total construction valuation of the project. Paid on 6/16/20   |
| Demo Permit - Issuance  | City   | \$ 31.50    | Demo Permit    | \$ 63.00     | \$ (31.50)    | Flat fee of \$31.50; Paid on 6/16/20   |
| Demo Permit - Technology Surcharge                              | City   | \$ 21.50    | Demo Permit    | \$ 43.20     | \$ (21.70)    | Flat fee of \$21.50; Paid on 6/16/20   |
| <b>Demolition Permit Fee - Slab Demo</b>                        | City   | \$ 343.00   | Demo App       | \$ 706.00    | \$ (363.00)   | The Demolition Permit is a flat fee of \$343; Fees were doubled due to 2 demo permits because Parcel merger not yet complete. Paid 10/28/20.   |
| Demo Permit - Plan Check  | City   | \$ 617.98   | Demo App       | \$ 802.12    | \$ (184.14)   | The Plan Check fee is 70% of the Building Permit Fee (using the Demo Valuation). \$25,001-50,000 Valuations = \$717.13 for first \$25,000 and \$16.57 for each additional \$1,000 or fraction thereof; Fees were doubled due to 2 demo permits because Parcel merger not yet complete. Paid 10/28/20.  |
| Demo Permit - Fire Prevention                                   | City   | \$ 617.98   | Demo App       | \$ 802.12    | \$ (184.14)   | The Fire Prevention Permit fee is 70% of the Building Permit Fee (using the Demo Valuation). \$25,001-50,000 Valuations = \$717.13 for first \$25,000 and \$16.57 for each additional \$1,000 or fraction thereof; Fees were doubled due to 2 demo permits because Parcel merger not yet complete. Paid 10/28/20.                                    |
| Demo Permit - Construction Tax                                  | City   | \$ 189.00   | Demo Permit    | \$ 189.00    | \$ -          | Construction Tax is assessed on all construction projects at a rate of 0.54% of the total construction valuation of the project. Paid 10/28/20.  |
| Demo Permit - General Plan Maintenance                          | City   | \$ 52.50    | Demo Permit    | \$ 52.50     | \$ -          | General Plan Maintenance fee that is assessed on all projects at a rate of 0.15% of the total construction valuation of the project. Paid 10/28/20.  |
| Demo Permit - Issuance  | City   | \$ 31.50    | Demo Permit    | \$ 65.00     | \$ (33.50)    | Flat fee of \$31.50. Fees were doubled due to 2 demo permits because Parcel merger not yet complete. Paid 10/28/20.  |
| Demo Permit - Technology Surcharge                              | City   | \$ 21.50    | Demo Permit    | \$ 44.50     | \$ (23.00)    | Flat fee of \$21.50. Fees were doubled due to 2 demo permits because Parcel merger not yet complete. Paid 10/28/20.  |
| Demo Permit - PW Plan Check                                     | City   | \$ -        | Demo Permit    | \$ 1,084.00  | \$ (1,084.00) | \$542 charge for Public Works Plan-check review of Demo Permit x2 for 2 demo permits; Paid 3/1/21.   |
| <b>Grading &amp; Shoring Permit Fee</b>                         | City   | \$ 951.00   | Grading App    | \$ 951.00    | \$ -          | The Grading Permit is a flat fee of \$951; PAID on 6/17/21;  |
| Grading Permit - Plan Check                                     | City   | \$ 7,223.73 | Grading App    | \$ -         | \$ 7,223.73   | The Plan Check fee is 70% of the Building Permit Fee (using the Grading and Shoring Valuation). \$1,000,001 and greater valuation = \$9,283.61 for the first \$1,000,000 + \$5.18 for each additional \$1,000 or fraction thereof  |
| Grading Permit - Fire Prevention                                | City   | \$ 7,223.73 | Grading App    | \$ -         | \$ 7,223.73   | The Fire Prevention Permit fee is 70% of the Building Permit Fee (using the Grading and Shoring Valuation). \$1,000,001 and greater valuation = \$9,283.61 for the first \$1,000,000 + \$5.18 for each additional \$1,000 or fraction thereof  |
| Grading Permit - Construction Tax                               | City   | \$ 6,480.00 | Grading Permit | \$ -         | \$ 6,480.00   | Construction Tax is assessed on all construction projects at a rate of 0.54% of the total construction valuation of the project.   |
| Grading Permit - General Plan Maintenance                       | City   | \$ 1,800.00 | Grading Permit | \$ -         | \$ 1,800.00   | General Plan Maintenance fee that is assessed on all projects at a rate of 0.15% of the total construction valuation of the project.   |
| Grading Permit - Issuance                                       | City   | \$ 31.50    | Grading Permit | \$ -         | \$ 31.50      | Flat fee of \$31.50  |

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| Vertical Demolition Valuation:                   | \$ 60,000     | Slab Demo Value:             | \$ 35,000    |

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| Grading Permit - Technology Surcharge      | City | \$ 21.50             | Grading Permit              | \$ -                 | \$ 21.50            | Flat fee of \$21.50  |
| <b>Building Permit Fee</b>                 | City | \$ 77,673.87         | Bld Permit                  | \$ 60,009.11         | \$ 17,664.76        | Permit fee is based on the construction valuation of the building. For projects over \$1,000,000 in value the fee is \$9,283.61 for the first million and \$5.18 for each additional \$1,000. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21; |
| Building Permit - Plan Check               | City | \$ 54,371.71         | Bldg App                    | \$ 42,193.75         | \$ 12,177.96        | The Plan Check fee is 70% of the Building Permit Fee. \$42,193.75 Paid on 8/10/20;   |
| Building Permit - Energy Plan Check        | City | \$ 7,767.39          | Bldg App                    | \$ 6,027.68          | \$ 1,739.71         | The Energy Plan Check fee is 10% of the Building Permit Fee. \$6,027.68 paid on 8/10/20;   |
| Building Permit - Fire Prevention Permit   | City | \$ 54,371.71         | Bldg Permit                 | \$ 42,006.38         | \$ 12,365.33        | The Fire Prevention Permit fee is 70% of the Building Permit Fee. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;   |
| Building Permit - Construction Tax         | City | \$ 76,694.86         | Bldg Permit                 | \$ 56,408.41         | \$ 20,286.45        | Construction Tax is assessed on all construction projects at a rate of 0.54% of the total construction valuation of the project. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;  |
| Building Permit - General Plan Maintenance | City | \$ 21,304.13         | Bldg Permit                 | \$ 15,669.00         | \$ 5,635.13         | General Plan Maintenance fee that is assessed on all projects at a rate of 0.15% of the total construction valuation of the project. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;  |
| Building Permit - Issuance                 | City | \$ 31.50             | Bldg Permit                 | \$ 31.50             | \$ -                | Flat fee of \$31.50; PAID on 6/17/21;  |
| Building Permit - Technology Surcharge     | City | \$ 21.50             | Bldg Permit                 | \$ 21.60             | \$ (0.10)           | Flat fee of \$21.50; PAID on 6/17/21;  |
| Mechanical Permit                          | City | \$ 6,282.88          | Bldg Permit                 | \$ 8,876.72          | \$ (2,593.84)       | The Mechanical Permit fee is calculated at \$0.08 per square foot for residential projects. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;   |
| Electrical Permit                          | City | \$ 6,282.88          | Bldg Permit                 | \$ 8,876.72          | \$ (2,593.84)       | The Electrical Permit fee is calculated at \$0.08 per square foot for residential projects. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;   |
| Plumbing Permit                            | City | \$ 6,282.88          | Bldg Permit                 | \$ 8,876.72          | \$ (2,593.84)       | The Plumbing Permit fee is calculated at \$0.08 per square foot for residential projects. Per 3/5/21 Invoice from Building Dept.; PAID on 6/17/21;   |
| Temporary Occupancy Permit                 | City | \$ 510.00            | Prior to Cert. of Occupancy | \$ -                 | \$ 510.00           | Flat fee of \$510.00; may not be necessary;  |
| Request for Address Change                 | City | \$ 233.00            | App. Submittal              | \$ -                 | \$ 233.00           | Flat fee of \$233.00   |
| <b>Subtotal</b>                            |      | <b>\$ 316,256.52</b> |                             | <b>\$ 255,952.97</b> | <b>\$ 61,254.55</b> | <b>**Subtotals excluding Grading Permit Fee Amounts</b>  |

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# AGENCY FEE SCHEDULE

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| Total Site Area (SF):                            | 100,359       |                              |              |
| Total Assessable Floor Area (SF):                | 83,510        | Grading &                    |              |
| Existing Building Demo (SF):                     | 12,700        | Shoring Value <sup>6</sup> : | \$ 1,200,000 |
| Vertical Demolition Valuation:                   | \$ 60,000     | Slab Demo Value:             | \$ 35,000    |

|                |
|----------------|
| PAID IN FULL   |
| NOT APPLICABLE |
| SEE NOTES      |
| NEW OR REVISED |

| OTHER AGENCIES                                | AGENCY                              | AMOUNT                 | DUE DATE        | PAID TO DATE           | BALANCE                | NOTES   |
|---|-------------------------------------|------------------------|-----------------|------------------------|------------------------|---|
| Demolition Permit (J #)                       | AQMD                                | \$ 372.00              | App. Completion | \$ 382.97              | \$ (10.97)             | Flat fee of \$372 for non-single-family dwellings without asbestos; paid on 6/12/20 - \$10.97 service fee added;  |
| Generator Permit                              | AQMD                                | \$ 2,100.00            | App. Completion | \$ 2,020.00            | \$ 80.00               | Estimate based on recent application;   |
| SWPPP NOI/WDID Fee                            | State Water Resources Control Board | \$ -                   |                 | \$ 509.00              | \$ (509.00)            | Fee Paid 1/15/21;   |
| Subdivision Property Tax Security Certificate | County                              | \$ -                   |                 | \$ 100.00              | \$ (100.00)            | \$50 per parcel (2 parcels); PAID on 6/17/21  |
| <b>Subtotal</b>                               |                                     | <b>\$ 2,472.00</b>     |                 | <b>\$ 3,011.97</b>     | <b>\$ (539.97)</b>     |   |
| BOND REQUIREMENTS <sup>4</sup>                | AGENCY                              | AMOUNT                 | DUE DATE        | PAID TO DATE           | BALANCE                | NOTES   |
| Art in Private Development Bond               | City                                | \$ 142,027.52          | Building Permit | \$ 95,814.00           | \$ 46,213.52           | If Public Art is to be installed, Bond required to be paid prior to issuance of a building permit. Bond will be held until completion of and installation of the artwork requirement (1% of construction valuation); per Planning and Building Departments on 2/18/21; final bond amount revised per City evaluation on 5/26/21; Bond submitted to City on 6/17/21; |
| Encroachment Permit Bond                      | City                                | \$ 536,958.00          | Encroach Permit | \$ 898,400.00          | \$ (361,442.00)        | Might be combined with public improvements Bond; bond amount will be determined by City based on extent of work in public right of way and facilities; BOND AMOUNT ESTIMATED = 100% of Public Improvement Construction Valuation; per 4/7/21 Engineer's Estimate; bond submitted on 6/24/21;  |
| Public Improvements Permit Bond               | City                                | \$ 536,958.00          | Encroach Permit | \$ 898,400.00          | \$ (361,442.00)        | Might be combined with encroachment Bond; bond amount will be determined by City based on extent of work in public right of way and facilities; BOND AMOUNT ESTIMATED = 100% of Public Improvement Construction Valuation; per 4/7/21 Engineer's Estimate; bond submitted on 6/24/21;   |
| <b>Subtotal</b>                               |                                     | <b>\$ 1,215,943.52</b> |                 | <b>\$ 1,892,614.00</b> | <b>\$ (676,670.48)</b> | **Not included in total below;  |

SAMPLE

# AGENCY FEE SCHEDULE

|  |               |                              |              |
|--|---------------|------------------------------|--------------|
| Construction Valuation (Building) <sup>3</sup> : | \$ 14,202,752 | Units:                       | 90           |
| Public Improvement Valuation <sup>8</sup> :      | \$ 536,958    | Parking:                     | 65           |
| Gross Building Area (SF):                        | 78,536        | F.A.R.:                      | 0.832        |
| Gross Garage Area (SF):                          | 32,423        | Gross Acres:                 | 2.30         |
| Gross Project Area (SF):                         | 110,959       | Grading (CY):                | 15,611       |
| Total Site Area (SF):                            | 100,359       |                              |              |
| Total Assessable Floor Area (SF):                | 83,510        | Grading &                    |              |
| Existing Building Demo (SF):                     | 12,700        | Shoring Value <sup>6</sup> : | \$ 1,200,000 |
| Vertical Demolition Valuation:                   | \$ 60,000     | Slab Demo Value:             | \$ 35,000    |

|                |
|----------------|
| PAID IN FULL   |
| NOT APPLICABLE |
| SEE NOTES      |
| NEW OR REVISED |

| UTILITIES  | AGENCY  | AMOUNT          | DUE DATE                | PAID TO DATE    | BALANCE        | NOTES  |
|--|---------|-----------------|-------------------------|-----------------|----------------|--|
| Water Connection Fees                                | City    | \$ 297,271.84   | PI Permit or Bld Permit | \$ 318,103.49   | \$ (20,831.65) | Connection fee is \$2,060 per unit for "Hotel" units + \$2,122 per "unit" of Open Office Space minus existing water usage credit; <b>per Engineer estimate (formula) on 9/3/20 - applying 2019-20 rates</b> ; "unit" = (SF x 170gpd/1,000SF)/100gpd/Unit. Based on 32,220SF of total Open Office Space (D. Dutra estimate); PAID ON 6/2/21   |
| Water Service Lateral Fee                            | City    | \$ -            | PI Permit or Bld Permit | \$ -            | \$ -           | Fee is the actual cost of installing the new lateral from the main to the meter [Effectively a construction cost, not a separate agency fee]   |
| Water Service Abandonment Fee                        | City    | \$ 20,016.00    | PI Permit or Bld Permit | \$ 17,242.00    | \$ 2,774.00    | Flat fee of \$3,617 to abandon an existing lateral of 2" or smaller; flat fee of \$6,391 to abandon an existing lateral of 6"; based on abandonment of (2) 2" and (2) 6" water ; PAID 6/2/21   |
| Water Meter Installation Fee                         | City    | \$ 4,451.00     | PI Permit or Bld Permit | \$ 18,213.28    | \$ (13,762.28) | Flat fee of \$945 for new 5/8" water meter, \$1,050 for a new 1" meter, and \$1,511 for a new 2" meter; for larger than 2" meters, installation is at actual cost (fee not listed); (estimate based on (2) 5/8", (1) 1" and (1) 2" meter); PAID ON 6/2/21  |
| Water Main Tapping Fee (domestic & fire)             | City    | \$ 7,890.00     | PI Permit or Bld Permit | \$ 6,281.00     | \$ 1,609.00    | Fee is \$1,609 for a tap 2" or less and \$2,336 for a tap 4"-10". Fee assumes (1) 1", (1) 2" and (2) 6" taps (2 service connections + 2 hydrants). PAID ON 6/2/21  |
| Cut-In Tee Fee                                       | City    | \$ 8,184.00     | PI Permit or Bld Permit | \$ 16,368.00    | \$ (8,184.00)  | Flat fee of \$8,184 for 10" Cut-in Tee; PAID ON 6/2/21   |
| Water Service Inspection Fee                         | City    | \$ 1,278.00     | Inspection              | \$ -            | \$ 1,278.00    | A flat fee for a water service inspection is \$213; estimate based on 6 inspections;   |
| Storm Drainage Fee - Residential Development         | City    | \$ -            | PI Permit or Bld Permit | \$ -            | \$ -           | Fee only charged for previously undeveloped land; \$7,954 per acre charge not applied (per City Engineer estimate on 9/3/20);  |
| Sewer Connection Charges - Residential Low Occupancy | City    | \$ 615,125.36   | PI Permit or Bld Permit | \$ 679,087.13   | \$ (63,961.77) | Connection fee is \$4,276 per unit for "Hotel" units + \$3,863 per "unit" of Open Office Space (low strength) + \$6,082 per "unit" of Open Office Space (high strength) - (minus) existing water usage credit; <b>per City Engineer estimate (formula) on 9/3/20 - applying 2019-20 rates</b> ; "unit" = (SF x 170gpd/1,000SF)/100gpd/Unit. Low strength = common areas, high strength = dining areas, kitchen, etc. Based on 25,182SF of Low Strength + 7,038SF High Strength (Dutra estimate); PAID 6/2/21 |
| Sewer Lateral Fee                                    | City    | \$ -            | PI Permit or Bld Permit | \$ -            | \$ -           | Fee is actual cost of installing new sewer lateral. [Effectively a construction cost, not a separate agency fee]   |
| Electric - Rule 16                                   | utility | \$ 149,312.81   | Design Completion       | \$ -            | \$ 149,312.81  | Previous estimate based on 9/14/20 estimate from Rav Sahi at Radius; Estimate based on Utility Contract dated 1/27/21; PAYMENT METHOD TBD BY OWNER, NOT LUMP SUM   |
| Gas - Rule 16  | utility | \$ 22,384.59    | Design Completion       | \$ 10,000.00    | \$ 12,384.59   | Previous estimate based on 9/14/20 estimate from Rav Sahi at Radius; Estimate based on Utility Contract dated 1/27/21; deposit paid 09/2020; PAYMENT METHOD TBD BY Owner, NOT LUMP SUM   |
| Subtotal   |         | \$ 1,125,913.60 |                         | \$ 1,065,294.90 | \$ 60,618.70   |  |
| <b>TOTAL</b>   |         | \$ 1,765,055.30 |                         | \$ 1,550,192.44 | \$ 215,813.86  | ***Total does NOT include bond amounts   |
| 10% Contingency                                      |         | \$ 165,206.73   |                         |                 |                | Static as of 6/17/20   |
| <b>GRAND TOTAL</b>                                   |         | \$ 1,930,262.03 |                         | \$ 1,550,192.44 | \$ 215,813.86  |  |

**NOTES:**

1. This fee worksheet is based on best information available at the time, gathered from research and reference to available fee schedules, agency invoices, consultant estimates, etc. All fees should be verified prior to payment.
2. Fee calculation formulas are based on current agency fee schedules and are subject to change.
3. Construction valuation was calculated based on City's 2019-2020 Master Fee Schedule's Construction Valuation Data for "Homes for the Elderly" Type I construction of \$128 per SF. On 6/30/20 city estimated construction valuation of \$11,584,452.
4. Bond amounts are not included in fee totals
5. Per Building Dept. Plan-checker at City Building Department project will be treated as **residential** for building permit fee determinations.
6. Per estimates from Project Manager of \$400,000 for shoring and \$800,000 for grading.
7. Demolition valuations per estimates from Project Manager
8. Public Improvement Valuation based on Civil Engineer's 1/12/21 Offsite Engineer's Estimate